



# MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Chief Medical Officer,**

(Vice-Chairman District Health Society),

**Districts-Udhampur/Baramulla/Ganderbal.**

No: SHS/J&K/NHM/FMG/J/26542-54

Dated: 17/12/2018

**Sub: Release of Grants-in-aid under Health System Strengthening for Training of ASHAs by NIOS under NHM for the financial year 2018-19.**

**Madam/Sir,**

As per the approval of Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-aid of **Rs.33.80 Lacs (Rupees Thirty Three Lac and Eighty Thousand only)** under Health System Strengthening for Referresher Training of ASHAs for Certification by National Institute of Open Schooling (NIOS) under NHM during the year 2018-19. The funds are released now as per the details given below:-

(Rs.in Lacs)

S. No	Name of District Health Society	No. of ASHAs	Batches	Amount
1	UDHAMPUR	137	4	7.20
2	BARAMULLA	345	10	18.00
3	GANDERBAL	163	5	8.60
<b>Total</b>		<b>645</b>	<b>19</b>	<b>33.80</b>

Accordingly, the above sanctioned GIA is hereby electronically transferred to the official bank accounts of your District Health Society through PFMS/e-transfer.

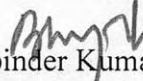

**The Grant-in-aid is released subject to the following conditions:**

1. That the sanctioned funds are exclusively meant for Training of ASHAs for Certification by National Institute of Open Schooling (NIOS) under NHM during the year 2018-19 under Health System Strengthening.
2. That the funds are to be utilized strictly *as per the enclosed estimated budget sheets* and guidelines issued by the MoH&FW, GoI and after observing all codal formalities required under rules (*no cash payments*).
3. That the Statement of Expenditure and Utilization Certificate are to be sent to State Health Society immediately after completion of Training.
4. That the District Health Societies shall accept the funds on PFMS portal after confirming the same from their bank accounts and subsequently funds are to be released/disbursed through the same portal/ e- transfer Further, Districts/Blocks shall also ensure that expenditure are to be uploaded on PFMS portal and implement the EAT module of PFMS.
5. That the timely submission of Concurrent Audit Report & compliance to the observations made in the Statutory Audit Report.
6. That the monthly FMR is to be submitted in customized Tally ERP to the State Health Society on regular basis.
7. That the proper record of Bank Column Cash Books, Ledgers, Assets created, complete address of beneficiaries and other relevant records are to be maintained at all levels strictly as per the financial guidelines by MoH&FW, GoI.

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8. That the accounts of the District Health Societies/other institutions/organizations shall be open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

Yours faithfully,

  
Bhupinder Kumar, IAS  
 **Mission Director**  
**NHM, J&K**

**Copy to the:-**

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|-------|---|--|
| 1     | Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu. | :for information                               |
| 2-4   | District Development Commissioner (Chairman, District Health Society) – Udampur/Baramulla/Ganderbal.  | :for information                               |
| 5     | Director (Planning) SHS, NHM, J&K.  | :for information                               |
| 6     | Director Health Services, Jammu.  | :for information                               |
| 7     | Director Health Services, Kashmir.  | :for information                               |
| 8     | Financial Advisor & CAO, SHS, NHM, J&K  | :for information                               |
| 9     | State Nodal Officer, SHS, NHM, J&K.   | :for information                               |
| 10    | Programme Manager, ASHA, NHM, J&K   | :for information & n.a.                        |
| 11-12 | Divisional Nodal Officer, SHS, NHM, J&K, Jammu/Kashmir Division   | :for information & n.a.                        |
| 13    | I/C website (www.nhmjk.com)   | :uploading on website                          |
| 14-15 | Cashier/Ledger Keepers.   | :for recording in books of accounts/PFMS/Tally |
| 16    | Office file   | :for record.                                   |

**Costing details per batch for Refreshers Training of ASHAs under NIOS (District Udhampur and Baramulla)**

S.No	Particulars	Unit cost	Number of ASHAs per batch	Days	Total Cost	Remarks
1	TA					
2	DA	150	35	10	52500	✓
3	Accommodation				0	Residential training shall be provided
4	Food	250	35	10	87500	✓
5	Resource person's honorarium	600	4	10	24000	✓
6	Misc.				16400	
	Total cost per batch				180400	

**Costing details per batch for Refreshers Training of ASHAs under NIOS (District Ganderbal)**

S.No	Particulars	Unit cost	Number of ASHAs per batch	Days	Total Cost	Remarks
1	TA					
2	DA	150	33	10	49500	✓
3	Accommodation				0	Residential training shall be provided
4	Food	250	33	10	82500	✓
5	Resource person's honorarium	600	4	10	24000	✓
6	Misc.				15600	✓
	Total cost per batch				171600	

*K. K. K.*